

# 2006 Supplemental Capital Budget

## *Omnibus Capital Only*

### TABLE OF CONTENTS

Subject	Page
Budget Highlights .....	444
Table: 2006 Supplemental Appropriations in the Capital Budget .....	446
Pie Chart: Capital Budget by Functional Area –2005-07 Enacted .....	447
New Appropriations Project List .....	448
Alternative Finance Projects .....	453
Local/Community Projects .....	454
Jobs in Communities & Job/Economic Development Grants .....	454
Project Descriptions .....	455

## 2006 Supplemental Capital Budget Highlights

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### Overview

The 2006 Supplemental Capital Budget, Chapter 371, Laws of 2006, Partial Veto (ESSB 6384), appropriates \$144 million in new state general obligation bonds and \$313 million in total funds. The budget funds \$59 million in increased prison capacity for public safety legislation enacted by the 2006 Legislature, \$24.5 million in alternative energy projects, \$21 million in low-income housing projects and activities, \$35 million for higher education facilities, \$10 million for the beginning of the Columbia River Basin Water Supply Development program, and nearly \$100 million in other environmental and recreation projects.

### State General Obligation Bonds

Of the \$144 million in new state general obligation bonds, \$60 million is from existing bond authority including half that are Gardner-Evans bonds for higher education projects and half that are bond authority provided in the 2005 bond bill. The remaining bond budget is authorized in Chapter 167, Laws of 2006 (ESHB 3316). The bond authorization bill provides specific bond authority for \$59 million of prison construction. It also authorizes \$14 million for cleanup of Puget Sound and Hood Canal, and \$200 million of bonds over ten years for the Columbia River Basin Water Supply Development program. Ten million dollars of the \$200 million for the Columbia River is appropriated in the supplemental capital budget.

### Public Safety

The 2006 Legislature enacted three bills that increase sentencing for sex offenders (Chapters 123, 128, and 139, Laws of 2006) and one bill (Chapter 73, Laws of 2006) that increases penalties for driving under the influence. The capital budget provides \$59 million to increase prison capacity by 692 beds. Two additional housing units at the Coyote Ridge Corrections Center are funded, increasing the capacity of the new prison to 1,792 beds. Bed expansions at Cedar Creek and Larch Correction Centers are also included.

### Higher Education

Within the \$35 million higher education supplemental capital budget, the Legislature provided \$10 million for initial construction work on the Washington State University Biotechnology/Life Sciences building, \$4.5 million to support the development of a nanotechnology research lab at the University of Washington (UW), \$4 million for land acquisition at the UW Tacoma campus, and \$9.7 million for six community college projects.

### Renewable Energy

The capital budget appropriates \$24.5 million to support the development of renewable energy in the state. Of that amount, \$23 million is appropriated to the Energy Freedom Account from the state general fund in the supplemental operating budget, Chapter 372, Laws of 2006, Partial Veto (ESSB 6386). Five biofuel projects in eastern Washington received \$10.3 million in low-interest loans to stimulate the development of the state's bioenergy industry. An additional \$6.8 million is provided for the Energy Freedom Program established by the 2006 Legislature in Chapter 171, Laws of 2006 (E3SHB 2939). The Grays Harbor Public Utility District also received \$7.5 million in assistance for an alternative energy project that will also help stabilize jobs in the timber products industry.

### Low-Income Housing Assistance

An additional \$21 million is provided for the Housing Trust Fund program. Of that amount, \$14 million was appropriated from the state general fund to the Washington Housing Trust Account in the supplemental operating budget (Chapter 372, Laws of 2006, Partial Veto, Section 714). Funding is provided for the "backlog" of eligible Housing Trust Fund projects; housing vouchers for homeless persons, victims of domestic violence, low-income persons, or seasonal farm workers; the Energy Matchmakers program; housing for persons with developmental disabilities; housing for victims of domestic violence; farm worker housing projects and programs; implementation and management of a manufactured/mobile home landlord-tenant ombudsman conflict resolution

program; the Homeless Families Service Account, limited to residents living in housing subject to a regulatory agreement related to rent and/or income restrictions; and a homebuyer assistance program.

### **Columbia River Basin**

The 2006 Legislature enacted the Columbia River Basin Water Supply Development program in Chapter 6, Laws of 2006 (E2SHB 2860). The program seeks to improve instream flows for salmon and provide more water for agricultural and municipal use. To help fund the development of water storage facilities that will be required to accomplish this, \$200 million in bond authority over ten years was provided in the bond bill and \$10 million of that was appropriated in the supplemental capital budget.

### **Puget Sound and Hood Canal**

Puget Sound and Hood Canal cleanup projects received \$54 million in the capital budget, including \$30 million from higher earnings in the toxic control accounts and \$13 million from new bond authority. Projects include: cleanup of toxic waste at Bellingham Bay and the Port of Tacoma; on-site sewage repair and replacement grants; wastewater treatment and water quality improvements at state parks; creosote log removal; and innovative stormwater project grants.

### **Recreation and Habitat**

The capital budget also provided \$8 million for habitat protection and recreation improvements, including: the preservation of rare shrub-steppe lands in eastern Washington; acquisition of land at the Bear Creek Corridor; and addressing the backlog of maintenance and repair projects at state parks.

## 2005-07 Washington State Capital Budget 2006 Supplemental Appropriations

	State Bonds	Total Funds
<b>2005-07 Biennial Capital Budget</b> <sup>(1)</sup>		
Total Appropriations	1,560,969,794	3,249,492,435
Bond Capacity Adjustments	-3,930,000	-3,930,000
<b>Total 2005-07 Capital Budget</b>	<b>1,557,039,794</b>	<b>3,245,562,435</b>

<b>2006 Supplemental Capital Budget</b> <sup>(2)</sup>		
New Appropriations	143,864,000	278,652,500
Technical Appropriation Adjustments	0	34,993,000
Governor Veto	-255,000	-1,005,000
<b>Total Supplemental Capital Budget</b>	<b>143,609,000</b>	<b>312,640,500</b>

<b>Total Revised 2005-07 Capital Budget</b>	<b>1,700,648,794</b>	<b>3,558,202,935</b>
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	State Bond Appropriation Summary
<b>2006 Supplemental Capital Budget</b>	
Existing Bond Authority Appropriated in 2006 <sup>(3)</sup>	29,745,000
Gardner-Evans Higher Education Bonds Appropriated in 2006 <sup>(4)</sup>	30,269,000
New Bond Capacity Appropriated in 2006 <sup>(5)</sup>	83,595,000
<b>Total State Bond Appropriations</b>	<b>143,609,000</b>

	Authorized	Appropriations
<b>2006 Bond Bill Authorization Assumptions</b>		
Correctional Facilities	59,300,000	59,300,000
Hood Canal Rehabilitation	6,920,000	6,920,000
Puget Sound Rehabilitation	7,375,000	7,375,000
Columbia River Basin (E2SHB 2860) <sup>(6)</sup>	200,000,000	10,000,000
<b>Total New Bond Capacity and Appropriations</b>	<b>273,595,000</b>	<b>83,595,000</b>

<sup>(1)</sup> Chapter 488, Laws of 2005, Partial Veto (ESSB 6094). Includes impact of Governor veto.

<sup>(2)</sup> Chapter 371, Laws of 2006, Partial Veto (ESSB 6384)

<sup>(3)</sup> The 2005 bond bill enacted as Chapter 487, Laws of 2005, (ESHB 2299), reserved \$30 million for future supplemental budgets.

<sup>(4)</sup> \$219.4 million in Gardner-Evans appropriation authority is available for the 2007-09 biennium.

<sup>(5)</sup> Chapter 167, Laws of 2006 (ESHB 3316)

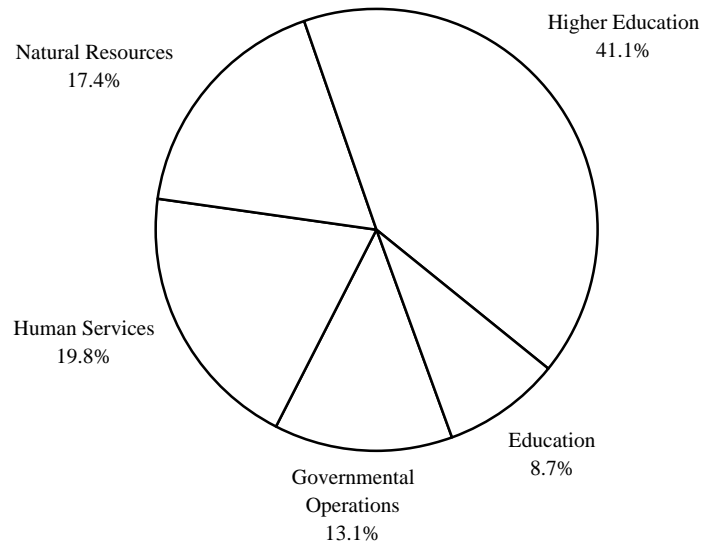
<sup>(6)</sup> Chapter 6, Laws of 2006. These bonds are expected to be appropriated over five biennia.

**2005-07 Capital Budget  
Including 2006 Supplemental  
By Functional Area**

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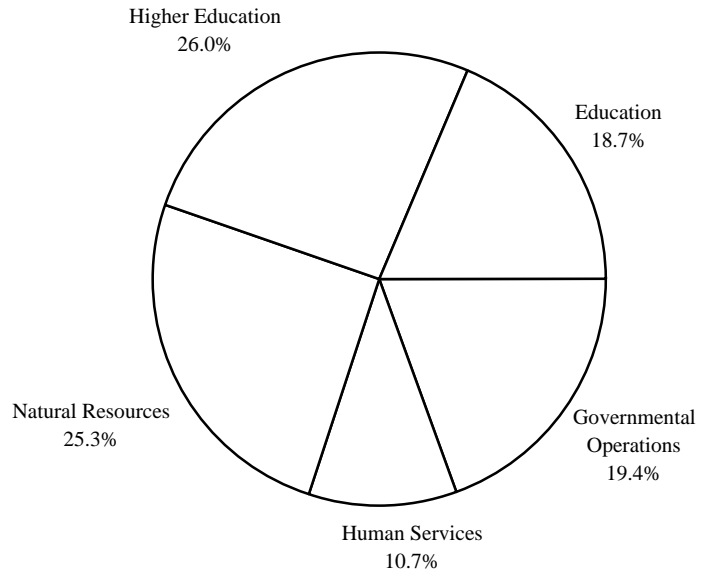
**Debt Limit Bonds**

Governmental Operations	222,975,273
Human Services	335,941,266
Natural Resources	295,731,000
Higher Education	698,587,251
Education	147,414,004
<b>Revised Statewide Total</b>	<b>1,700,648,794</b>



**Total New Appropriations**

Governmental Operations	689,202,288
Human Services	380,131,266
Natural Resources	899,051,622
Higher Education	924,982,751
Education	664,835,008
<b>Revised Statewide Total</b>	<b>3,558,202,935</b>



**2006 Supplemental Capital Budget**  
**New Appropriations Project List**  
**Chapter 371, Laws of 2006, Partial Veto (ESSB 6384)**

	<u>State Bonds</u>	<u>Total</u>
<b>NEW PROJECTS</b>		
<b>Governmental Operations</b>		
<b>Joint Legislative Audit &amp; Review Committee</b>		
Life-Cycle Cost Model Update	50,000	50,000
<b>Office of the Secretary of State</b>		
Acquisition of Historic Photographs	0	50,000
<b>Dept of Community, Trade, &amp; Economic Development</b>		
Building for the Arts	-700,000	-700,000
Drinking Water Assistance Program	0	10,280,000
Grays Harbor PUD Bioenergy Project	0	6,000,000
Housing Assistance, Weatherization, & Affordable Housing Fund	0	21,000,000
Local/Community Projects	10,558,500	10,558,500
Total	9,858,500	47,138,500
<b>Department of General Administration</b>		
Capital Campus Master Plan	0	200,000
Legislative Building Omnibus	360,000	360,000
North Capital Campus Executive Office Building(s)	0	870,000
Pritchard - Legislative Support Building Predesign	375,000	375,000
Total	735,000	1,805,000
<b>Washington State Patrol</b>		
Vancouver Crime Lab - Phase II	2,940,000	2,940,000
<b>Total Governmental Operations</b>	<b><u>13,583,500</u></b>	<b><u>51,983,500</u></b>
<b>Human Services</b>		
<b>WA State Criminal Justice Training Commission</b>		
School Mapping	0	1,000,000
<b>Department of Social and Health Services</b>		
Echo Glen Children's Center-Housing Units	5,800,000	5,800,000
Green Hill School: New IMU, Health Center & Administration	1,250,000	1,250,000
Rainier School: Sewer and Storm Phase 3	100,000	100,000
Total	7,150,000	7,150,000
<b>Department of Veterans' Affairs</b>		
Retsil Building 9 Renovation Transient Program	171,000	489,000
<b>Department of Corrections</b>		
Cedar Creek Corrections Center: 100 Bed Expansion	6,228,500	6,228,500
CRCC: Design & Construct Medium Security Facility	50,000,000	50,000,000
Larch Corrections Center: 80 Bed Expansion	3,071,500	3,071,500
WSP: Replace Correctional Industry Roof	1,553,000	3,451,000
Total	60,853,000	62,751,000
<b>Total Human Services</b>	<b><u>68,174,000</u></b>	<b><u>71,390,000</u></b>

**2006 Supplemental Capital Budget**  
**New Appropriations Project List**  
**Chapter 371, Laws of 2006, Partial Veto (ESSB 6384)**

	<u>State Bonds</u>	<u>Total</u>	
<b>Natural Resources</b>			
<b>Department of Ecology</b>			
Centennial Clean Water Program	3,250,000	9,500,000	
Clean Up Toxics Sites - Puget Sound	0	4,000,000	
Clean Up Toxics Sites - Upland and Aquatics	0	5,000,000	
Columbia River Basin Water Supply Development Program	10,000,000	10,000,000	
Early Spill Response Equipment Caching	0	1,450,000	
Local Innovative Stormwater Grants	0	2,500,000	
Local Toxics Grants for Cleanup and Prevention	0	18,900,000	
Motor Vehicle Mercury Removal Program	0	1,000,000	
Safe Soil Remediation and Awareness Projects	0	3,000,000	
Waste Tire Cleanup	0	4,000,000	
Watershed Plan Implementation and Flow Achievement	400,000	800,000	
Total	13,650,000	60,150,000	
<b>State Parks and Recreation Commission</b>			
Bear Creek Corridor Land Acquisition	1,600,000	1,600,000	
Deferred Maintenance - Facilities	2,000,000	2,000,000	
Hood Canal Wastewater and Improvement Projects	5,920,000	5,920,000	
Parkland Acquisition Account	0	2,000,000	
Puget Sound Wastewater and Improvement Projects	7,375,000	7,375,000	
Sustainable Development & Restoration	0	500,000	
Total	16,895,000	19,395,000	
<b>Interagency Committee for Outdoor Recreation</b>			
Boating Facilities Program (BFP)	0	-1,079,000	
Family Forest Fish Passage Program	0	217,000	
Hood Canal Aquatic Rehabilitation Program	1,000,000	1,000,000	
National Recreation Trails Program (NRTP)	0	450,000	
Youth Athletic Fields	2,500,000	2,500,000	
Total	3,500,000	3,088,000	
<b>Department of Fish and Wildlife</b>			
Alternative Mitigation Exchange Service	200,000	200,000	
Consolidate Downtown Olympia Functions	100,000	100,000	v
Deschutes Watershed Center	850,000	850,000	
DFW Ranch Land Irrigation Efficiencies	600,000	600,000	
Estuary and Salmon Restoration in Puget Sound	2,500,000	2,500,000	
Fish and Wildlife Population and Habitat Protection	25,000	25,000	
Land Acquisition Pass-Through Grants	0	3,300,000	
Land Exchange with DNR - Shrub Steppe	500,000	500,000	
Skookumchuck Habitat Preservation	800,000	800,000	
Total	5,575,000	8,875,000	
<b>Department of Natural Resources</b>			
Deep Water Geoduck and Sea Cucumber Population Surveys	650,000	650,000	
Federal HCP Land Acquisition Grants	0	6,720,000	
Natural Heritage Program	200,000	200,000	
Old Growth Forest Inventory	0	100,000	
Statewide Aquatic Restoration Projects	0	2,000,000	
Total	850,000	9,670,000	

**2006 Supplemental Capital Budget**  
**New Appropriations Project List**  
**Chapter 371, Laws of 2006, Partial Veto (ESSB 6384)**

	<u>State Bonds</u>	<u>Total</u>	
<b>Department of Agriculture</b>			
Energy Freedom Program	0	10,250,000	
Energy Freedom Program (E3SHB 2939)	<u>0</u>	<u>6,750,000</u>	
Total	0	17,000,000	
<b>Total Natural Resources</b>	<u><b>40,470,000</b></u>	<u><b>118,178,000</b></u>	
<b>Higher Education</b>			
<b>University of Washington</b>			
Clean Up More Hall & Other Toxics/Shift Funds to Nanotechnology	0	4,500,000	
Guggenheim Hall Renovation	-9,288,500	0	
UW Tacoma Land Acquisition	<u>4,000,000</u>	<u>4,000,000</u>	
Total	-5,288,500	8,500,000	
<b>Washington State University</b>			
WSU Pullman - Biotechnology/Life Sciences 2	10,000,000	10,000,000	
<b>Eastern Washington University</b>			
EWU - Patterson Hall Remodel	200,000	200,000	
Martin Williamson Renovation	<u>200,000</u>	<u>200,000</u>	
Total	400,000	400,000	
<b>Central Washington University</b>			
Replace Chiller	1,880,000	1,880,000	
<b>The Evergreen State College</b>			
Seminar Building Phase II - Construction	4,250,000	4,250,000	
<b>Community &amp; Technical College System</b>			
Everett Community College: Undergraduate Education Center	3,844,000	3,844,000	
Green River Community College: Water System Replacement	1,951,000	1,951,000	
Highline Community College: Primary Power Branch Replacement	1,717,000	1,717,000	
Seattle Central Community College: Maritime Academy Repairs	268,000	268,000	
Skagit Valley College - Science Building Replacement	325,000	325,000	
Skagit Valley College: Campus Fire Loop Replacement	<u>1,634,000</u>	<u>1,634,000</u>	
Total	9,739,000	9,739,000	
<b>Total Higher Education</b>	<u><b>20,980,500</b></u>	<u><b>34,769,000</b></u>	
<b>Education</b>			
<b>State Board of Education</b>			
Environmental Learning Centers	0	500,000	v
School Acoustic Grants	0	250,000	v
School Construction Assistance Program	<u>0</u>	<u>850,000</u>	
Total	0	1,600,000	
<b>Public Schools</b>			
State School Construction Assistance Program Administration	0	76,000	
<b>State School for the Blind</b>			
Campus Preservation	200,000	200,000	



**2006 Supplemental Capital Budget**  
**New Appropriations Project List**  
**Chapter 371, Laws of 2006, Partial Veto (ESSB 6384)**

	<u>State Bonds</u>	<u>Total</u>	
<b>State School for the Deaf</b>			
Omnibus Minor Works - Preservation	200,000	200,000	
<b>Washington State Arts Commission</b>			
State Capitol Sundial Repair	5,000	5,000	v
<b>Washington State Historical Society</b>			
Preservation of Women's History Documents	200,000	200,000	
Statewide - Washington Heritage Project Grants	51,000	51,000	
Total	251,000	251,000	
<b>Total Education</b>	<u><b>656,000</b></u>	<u><b>2,332,000</b></u>	
<b>Projects Total</b>	<b>143,864,000</b>	<b>278,652,500</b>	

**TECHNICAL APPROPRIATION ADJUSTMENTS**  
*(Includes both new appropriation and reappropriation adjustments)*

**Human Services**

**Department of Corrections**

MCC: 100-Bed Management & Segregation Unit	-927,000	0
WSP: North Close Security Compound	927,000	0

**Natural Resources**

**Department of Ecology**

State Drought Preparedness	0	-870,000
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**Education**

**State Board of Education**

School Construction Assistance Program	0	35,863,000
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<b>Appropriation Adjustments Total</b>	<b>0</b>	<b>34,993,000</b>
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**GOVERNOR VETO**

**Governmental Operations**

**Dept of Community, Trade, & Economic Development**

Local/Community Projects	-150,000	-150,000
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**Natural Resources**

**Department of Fish and Wildlife**

Consolidate Downtown Olympia Functions	-100,000	-100,000
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**2006 Supplemental Capital Budget**  
**New Appropriations Project List**  
**Chapter 371, Laws of 2006, Partial Veto (ESSB 6384)**

	<u>State Bonds</u>	<u>Total</u>
<b>Education</b>		
<b>State Board of Education</b>		
Environmental Learning Centers	0	-500,000
School Acoustic Grants	<u>0</u>	<u>-250,000</u>
Total	0	-750,000
<b>Washington State Arts Commission</b>		
State Capitol Sundial Repair	-5,000	-5,000
<b>Total Education</b>	<u><b>-5,000</b></u>	<u><b>-755,000</b></u>
<b>Governor Veto Total</b>	<b>-255,000</b>	<b>-1,005,000</b>
<hr/>		
<b>TOTALS</b>		
Projects Total	143,864,000	278,652,500
Appropriation Adjustments Total	0	34,993,000
Governor Veto Total	<u>-255,000</u>	<u>-1,005,000</u>
<b>Statewide Total</b>	<b>143,609,000</b>	<b>312,640,500</b>

**2005-07 Washington State Capital Budget**  
**Alternative Finance Projects**  
**New Authorizations**

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**Higher Education**

**State Board for Community and Technical Colleges**

Edmonds Community College - Bookstore and Student Center	8,500,000
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Columbia Basin College - Health Science Center	3,000,000
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<b>Total</b>	<b>11,500,000</b>
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**Western Washington University**

Lincoln Creek Transportation Center	2,590,000
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<b>Projects Total</b>	<b>14,090,000</b>
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## 2006 Supplemental Capital Budget

### Local/Community Projects

<b>Project Name</b>	<b>Amount</b>
Auburn Veterans' Memorial Park Improvements	50,000
Camp Prime Time Repairs - Families with Terminally Ill Children	100,000
Chambers Creek Footbridge	177,000
Colman School Pre-Construction Activities	700,000
Colored Women's Association Meeting House	60,000
Community Center at Greenbridge	400,000
Deming Library	85,000
Financial Assistance to Town of Hamilton	150,000
Food Bank Refrigeration Projects	365,000
Garfield County Agricultural Museum	150,000
Hanford Reach Interpretive Center	2,000,000
Juanita Highlands	275,000
Kettle Falls Park	100,000
Kirkland Non-Motorized Facilities	200,000
Lewis and Clark Confluence Project	500,000
Meridian Habitat Park	400,000
Miners' Memorial	36,500
Miracle League Handicapped Baseball	57,000
Neighborhood House Rainier Vista	200,000
Orting Fire Station	250,000
Pike Place Market Health Center Emergency Repairs	1,000,000
Port of Quincy	400,000
Puyallup River Walking Trail	200,000
Rainier Historical Heating System	75,000
Red Mountain	200,000
Seattle Aquarium	2,000,000
Seattle Mental Health Emerald House	28,000
Wapato Lake	250,000
<b>Total</b>	<b>10,408,500</b>

*\* The Legislature appropriated \$150,000 for the Tritrail Feasibility Study. This project was vetoed by the Governor.*

### Job/Economic Development Grants

<b>Project Name</b>	<b>Amount</b>
Belfair Sewer Improvements	-4,800,000
Bremerton Facility for Alternative Energy Technology Research	800,000
City of Covington	1,000,000
Grays Harbor PUD Bioenergy Project	1,500,000
Hops Initiative	500,000
Infrastructure for Washington Farm Produce Exports	1,000,000
<b>Total</b>	<b>0</b>

## 2006 Supplemental Capital Budget

### Project Descriptions

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#### Joint Legislative Audit & Review Committee

##### *Life-Cycle Cost Model Update (2006-2-851)*

*C 371 L 06, PV, Sec 101*

Description: Funding is provided to update the life-cycle cost model developed by the Joint Legislative Audit and Review Committee (JLARC).

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	50,000

Comments: The proviso requires JLARC to update the model's assumptions, enhance the model's ability to inform decision-makers about the current and long-term capital and operating impacts of facility leasing options compared to state ownership, and revise the model to allow for comparisons of alternate financing approaches.

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#### Office of the Secretary of State

##### *Acquisition of Historic Photographs (2006-2-950)*

*C 371 L 06, PV, Sec 102*

Description: Funding is provided for the acquisition of approximately 40,000 photographic images from an historically significant collection illustrating people, events, and locations of the early days of Washington and the state capitol.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Archives & Records Management Acct - State	0	50,000

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#### Department of Community, Trade, & Economic Development

##### *Drinking Water Assistance Program (2006-4-003)*

*C 371 L 06, PV, Sec 103*

Description: Additional appropriation authority is provided for the Drinking Water Assistance Program which provides low-interest loans and technical assistance to public water systems statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
Drinking Water Assistance Account - State	0	8,100,000
Drinking Water Assistance Repayment Account - State	0	11,500,000
2006 Supplemental Change		
Drinking Water Assistance Repayment Account - State	0	10,280,000
<b>Total</b>	<b>0</b>	<b>29,880,000</b>

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#### Department of Community, Trade, & Economic Development

##### *Building for the Arts (2006-4-005)*

*C 371 L 06, PV, Sec 104*

Description: The Building for the Arts Program provides state grants to nonprofit performing arts, art museum, and cultural organizations to defray up to 20 percent of eligible capital costs for the acquisition, construction, and/or major renovation of capital facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Building Construction Account - State	0	5,390,000
2006 Supplemental Change		
State Building Construction Account - State	0	-700,000
<b>Total</b>	<b>0</b>	<b>4,690,000</b>

Comments: The 2006 supplemental budget shifted funding for the African-American Museum project from the Building for the Arts Program to the Colman School Pre-Construction Activities project in the Local/Community Projects section of the capital budget. (See Chapter 371, Laws of 2006, Partial Veto, Section 106).

## 2006 Supplemental Capital Budget

### Project Descriptions

#### Department of Community, Trade, & Economic Development

##### *Local/Community Projects (2006-4-008)*

*C 371 L 06, PV, Sec 106*

Description: Funding is provided for 28 additional local/community projects. The project list and grant amounts are listed on page 12.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Building Construction Account - State	0	39,391,000
2006 Supplemental Change		
State Building Construction Account - State	0	10,558,500
<b>Governor's Veto</b>		
2006 Supplemental Change		
State Building Construction Account - State	0	-150,000
<b>Total</b>	<b>0</b>	<b>49,799,500</b>

Comments: The Governor vetoed \$150,000 for the Tritrail Feasibility Study. The remaining appropriation is subject to RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the Department. These standard requirements primarily are to ensure that grants accomplish the intent of the Legislature and that grants to non-governmental recipients do not violate lending of credit provisions in the state constitution. These standards, among other things, are to ensure that there is no gift of funds, that the primary benefit is to the public and not an individual or a small privileged group, and that there are safeguards to ensure the intended public benefit is accomplished. These standards include: 1) only governments or 501(c)(3) nonprofit organizations are eligible; 2) the recipient must have all the funds necessary to complete the project or a phase of the project; and 3) the recipient must enter into a contract with the Department and must agree to repay the grant if the facility is not used for the intended purpose for an appropriate amount of time.

#### Department of Community, Trade, & Economic Development

##### *Housing Assistance, Weatherization, & Affordable Housing Fund (2006-4-851)*

*C 371 L 06, PV, Sec 108*

Description: Supplemental funding is provided for the Housing Trust Fund Program to help provide housing for the homeless, transitional housing, affordable housing, and to help communities meet the housing needs of low-income and special needs populations.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Washington Housing Trust Account - State	0	17,000,000
Homeless Families Services Account - State	0	4,000,000
<b>Total</b>	<b>0</b>	<b>21,000,000</b>

Comments: Of the \$21 million in new appropriation authority, \$14 million was appropriated from the state general fund to the Washington Housing Trust Account for the Housing Trust Fund Program. (See Chapter 372, Laws of 2006, Partial Veto, Section 714). Of the appropriation, \$6.8 million must be used for the "backlog" of eligible Housing Trust Fund projects; \$1 million must be used for housing vouchers for homeless persons, victims of domestic violence, low-income persons, or seasonal farm workers; \$4.5 million must be used for weatherization administered through the Energy Matchmakers program; \$850,000 must be used for housing for persons with developmental disabilities; \$500,000 must be used for housing for victims of domestic violence; \$3 million must be used for farm worker housing projects and programs; \$200,000 must be used for implementation and management of a manufactured/mobile home landlord-tenant ombudsman conflict resolution program; \$4 million must be used for the Homeless Families Service Account as provided in RCW 43.330.167, but limited to residents living in housing subject to a regulatory agreement related to rent and/or income restrictions; and \$150,000 must be used for a homebuyer program.

## 2006 Supplemental Capital Budget

### Project Descriptions

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#### Department of Community, Trade, & Economic Development

##### *Grays Harbor PUD Bioenergy Project (2006-4-852)*

*C 371 L 06, PV, Sec 109*

Description: Funding is provided for a biomass turbine to be installed at Grays Harbor Paper by the Grays Harbor Public Utility District.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Energy Freedom Account - State	0	6,000,000

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#### Department of General Administration

##### *Pritchard - Legislative Support Building Predesign (2006-2-851)*

*C 371 L 06, PV, Sec 111*

Description: The amount of \$225,000 is provided for predesign of the Joel M. Pritchard building as a legislative support facility, and \$150,000 is provided for the planning and initial building demolition to relocate the Statute Law Committee from the Pritchard building basement into the east wing, provided that the initial planning and demolition is determined to conform with the completed predesign.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	375,000

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#### Department of General Administration

##### *North Capital Campus Executive Office Building(s) (2006-1-002)*

*C 371 L 06, PV, Sec 112*

Description: Additional funding is provided to complete the predesign for replacement or renovation of the General Administration Building combined with the development of an office building on the block adjoining Capitol Way and 11th Avenue.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
Thurston County Capital Facilities Account - State	0	750,000
2006 Supplemental Change		
Thurston County Capital Facilities Account - State	0	870,000
<b>Total</b>	<b>0</b>	<b>1,620,000</b>

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Comments: The proviso is revised to exclude the use of the Pritchard Building as an option for use by the state library and historically significant documents from the state archives and state historical museum.

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#### Department of General Administration

##### *Legislative Building Omnibus (2006-1-005)*

*C 371 L 06, PV, Sec 114*

Description: The Legislative Building has recently undergone a major rehabilitation, involving earthquake repairs, life safety code corrections, and systems replacements and upgrades. Additional funding is provided for one elevator for the Senate chambers.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Building Construction Account - State	0	1,100,000
Thurston County Capital Facilities Account - State	0	878,000
2006 Supplemental Change		
State Building Construction Account - State	0	360,000
<b>Total</b>	<b>0</b>	<b>2,338,000</b>

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## 2006 Supplemental Capital Budget

### Project Descriptions

#### Department of General Administration

##### *Capital Campus Master Plan (2006-2-001)*

*C 371 L 06, PV, Sec 115*

Description: Funding is provided for completion of the capitol campus master plan.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
General Administration Services Account - State	0	200,000

#### Washington State Patrol

##### *Vancouver Crime Lab - Phase II (2006-2-003)*

*C 371 L 06, PV, Sec 117*

Description: Funding is provided for completion of the Vancouver Crime Lab.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	2,940,000

#### Washington State Criminal Justice Training Commission

##### *School Mapping (2006-1-100)*

*C 371 L 06, PV, Sec 118*

Description: Additional funding from the Common School Construction Account is provided for the mapping of public school buildings.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
Education Construction Account - State	0	4,500,000
2006 Supplemental Change		
Common School Construction Account - State	0	1,000,000
<b>Total</b>	<b>0</b>	<b>5,500,000</b>

Comments: A proviso requires the Washington Association of Sheriffs and Police Chiefs (WASPC) to prioritize the initial mapping or remapping of the State Board of Education's state school assistance program projects that are collocated with schools funded by this appropriation and develop policies and procedures to ensure efficient use and implementation of such procedures. WASPC must consult with the Office of the Superintendent of Public Instruction and report to the Legislature by September 1, 2006, on efficient and low-cost ways to maintain up-to-date maps.

#### Department of Social and Health Services

##### *Echo Glen Children's Center-Housing Units (2000-1-041)*

*C 371 L 06, PV, Sec 119*

Description: Funding is provided for the remodel of 2 of the 11 Echo Glen Children's Center housing units. The remodel will harden interior finishes, upgrade mechanical and electrical systems, replace roofing, improve security, and accommodate program space appropriate for juvenile offenders with increasing mental health needs.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Building Construction Account - State	500,000	0
2006 Supplemental Change		
State Building Construction Account - State	0	5,800,000
<b>Total</b>	<b>500,000</b>	<b>5,800,000</b>



## 2006 Supplemental Capital Budget

### Project Descriptions

#### Department of Social and Health Services

##### *Green Hill School: New IMU, Health Center & Administration (2006-2-202)*

*C 371 L 06, PV, Sec 120*

Description: Funding is provided for the design of a new intensive management unit, health center, and administration building at the Green Hill School.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	1,250,000

#### Department of Social and Health Services

##### *Rainier School: Sewer and Storm Phase 3 (2006-1-853)*

*C 371 L 06, PV, Sec 121*

Description: Funding is provided for design, testing, and permitting to begin Phase III of the wastewater treatment plant repairs. This phase will reduce stormwater inflow and infiltration into the wastewater treatment system.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	100,000

#### Department of Veterans' Affairs

##### *Retsil Building 9 Renovation Transient Program (2006-1-008)*

*C 371 L 06, PV, Sec 123*

Description: Funding is provided for the renovation of building number 9 for a new veterans' transient program at the Restil facility.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
General Fund - Federal	0	318,000
State Building Construction Account - State	0	171,000
<b>Total</b>	<b>0</b>	<b>489,000</b>

#### Department of Corrections

##### *CRCC: Design & Construct Medium Security Facility (1998-2-011)*

*C 371 L 06, PV, Sec 124*

Description: Funding is provided to design and construct a 1,792-bed medium-security facility at the Coyote Ridge Corrections Center (CRCC), including related program space. At least 512 of the 1,792 beds will be "hybrid" medium-security beds, which are lower cost to construct but feature a medium-security perimeter.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Building Construction Account - State	921,140	179,000,000
2006 Supplemental Change		
State Building Construction Account - State	0	50,000,000
<b>Total</b>	<b>921,140</b>	<b>229,000,000</b>

#### Department of Corrections

##### *MCC: 100-Bed Management & Segregation Unit (2000-2-008)*

*C 371 L 06, PV, Sec 125*

Description: A technical adjustment shifts funding for this project at the Monroe Corrections Center (MCC) from state bonds to federal funds.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
General Fund - Federal	819,229	0
State Building Construction Account - State	18,674,000	0
2006 Supplemental Change		
General Fund - Federal	0	927,000
State Building Construction Account - State	-927,000	0
<b>Total</b>	<b>18,566,229</b>	<b>927,000</b>

## 2006 Supplemental Capital Budget

### Project Descriptions

#### Department of Corrections

##### *WSP: North Close Security Compound (2004-2-005)*

*C 371 L 06, PV, Sec 126*

Description: A technical adjustment shifts funding for this project at the Washington State Penitentiary (WSP) from federal funds to state bonds.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
General Fund - Federal	0	927,000
State Building Construction Account - State	124,000,000	5,891,000
2006 Supplemental Change		
General Fund - Federal	0	-927,000
State Building Construction Account - State	0	927,000
<b>Total</b>	<b>124,000,000</b>	<b>6,818,000</b>

#### Department of Corrections

##### *WSP: Replace Correctional Industry Roof (2006-1-023)*

*C 371 L 06, PV, Sec 127*

Description: Funding is provided to replace the main institution correctional industries building roof at WSP.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Char/Ed/Penal/Reform/Institutions Account - State	0	1,898,000
State Building Construction Account - State	0	1,553,000
<b>Total</b>	<b>0</b>	<b>3,451,000</b>

#### Department of Corrections

##### *Cedar Creek Corrections Center: 100 Bed Expansion (2006-2-851)*

*C 371 L 06, PV, Sec 128*

Description: Funding is provided for a 100-bed minimum custody expansion at the Cedar Creek Corrections Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	6,228,500

Comments: This appropriation is provided solely for the implementation of penalties for driving under the influence of intoxicating liquor or drug authorized in Chapter 73, Laws of 2006.

#### Department of Corrections

##### *Larch Corrections Center: 80 Bed Expansion (2006-2-852)*

*C 371 L 06, PV, Sec 129*

Description: Funding is provided for an 80-bed minimum custody expansion at the Larch Corrections Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	3,071,500

Comments: This appropriation is provided solely for the implementation of penalties for driving under the influence of intoxicating liquor or drug authorized in Chapter 73, Laws of 2006.

## 2006 Supplemental Capital Budget

### Project Descriptions

#### Department of Ecology

##### *Centennial Clean Water Program (2006-4-007)*

*C 371 L 06, PV, Sec 131*

Description: Funding is provided for grants and loans to public bodies for the financing of planning, implementation, design, acquisition, and construction of water pollution control facilities and activities.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Building Construction Account - State	0	20,000,000
Water Quality Account - State	0	7,500,000
State Toxics Control Account - State	0	10,500,000
2006 Supplemental Change		
State Building Construction Account - State	0	3,250,000
Water Quality Account - State	0	1,500,000
State Toxics Control Account - State	0	4,750,000
<b>Total</b>	<b>0</b>	<b>47,500,000</b>

Comments: The sum of \$1.5 million of the Water Quality Account appropriation is provided for grants for on-site sewer replacement. Funding of \$4.75 million from the State Toxics Control Account appropriation is provided for upgrades to wastewater treatment facilities at state parks and to accelerate cleanup of toxic wastes in the Spokane area. The amount of \$600,000 of the State Building Construction Account appropriation is provided to supplement other funding for the Klickitat wastewater treatment facility. An additional \$1.5 million from the State Building Construction Account appropriation is provided for the Carnation wastewater treatment system. This additional grant funding for the Carnation wastewater treatment system is intended to supplement existing grants and loans in order to reduce the impact on rate payers. The additional grant shall not be used to calculate Carnation's hardship grants or loan need base, nor shall it affect the project's eligibility for any other financial assistance from the Department of Ecology or from the Department of Community, Trade, and Economic Development.

#### Department of Ecology

##### *Local Toxics Grants for Cleanup and Prevention (2006-4-008)*

*C 371 L 06, PV, Sec 133*

Description: An additional \$8 million is provided to local governments for Coordinated Prevention Grants. These grants are used for local government solid and hazardous waste planning, household, and small business hazardous waste collection and disposal, recycling capital purchases and program development, and local solid waste enforcement. An additional \$10.9 million is provided as remedial action grants to assist local governments in the cleanup of contaminated sites. Two major cleanup projects to be addressed are: Bellingham Bay Cleanup and the Port of Tacoma Pier 25 Embankment Cleanup.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
Local Toxics Control Account - State	0	80,000,000
2006 Supplemental Change		
Local Toxics Control Account - State	0	18,900,000
<b>Total</b>	<b>0</b>	<b>98,900,000</b>

#### Department of Ecology

##### *Safe Soil Remediation and Awareness Projects (2006-2-001)*

*C 371 L 06, PV, Sec 134*

Description: Funding is provided for cleanup activities at schools with elevated levels of arsenic and lead contamination in the soil.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Toxics Control Account - State	0	2,000,000
2006 Supplemental Change		
State Toxics Control Account - State	0	3,000,000
<b>Total</b>	<b>0</b>	<b>5,000,000</b>

## 2006 Supplemental Capital Budget

### Project Descriptions

#### Department of Ecology

##### *Watershed Plan Implementation and Flow Achievement (2006-2-003)*

*C 371 L 06, PV, Sec 136*

Description: Funding of \$400,000 from the Water Quality Account is provided to support the Skagit comprehensive irrigation district management plan, and \$400,000 in state bonds is provided for grants for watershed planning. Of the state bond funds, \$250,000 is for King County, \$75,000 is for planning for the Little Spokane River, and \$75,000 is for the Chehalis Watershed Council.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Building Construction Account - State	0	12,000,000
2006 Supplemental Change		
State Building Construction Account - State	0	400,000
Water Quality Account - State	<u>0</u>	<u>400,000</u>
<b>Total</b>	<b>0</b>	<b>12,800,000</b>

Comments: Chapter 169, Laws of 2006 (E2SSB 6581), corrected an omission in the capital budget conference report. An additional \$250,000 in state bonds is provided to study instream flows in the Hanford Reach and their impact on ecological conditions, especially as it relates to the needs of salmon and steelhead in the Hanford Reach.

#### Department of Ecology

##### *Motor Vehicle Mercury Removal Program (2006-2-850)*

*C 371 L 06, PV, Sec 137*

Description: One-time funding is provided to implement the memorandum of agreement establishing the Washington motor vehicle mercury switch removal program.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Toxics Control Account - State	0	1,000,000

#### Department of Ecology

##### *Early Spill Response Equipment Caching (2006-1-003)*

*C 371 L 06, PV, Sec 138*

Description: Funding is provided for grants to local governments to secure and place hazardous material spill response equipment at critical locations around the state. Grant funds will emphasize strategic placement of equipment that will allow for quick access and deployment by state, local, or tribal responders in the event of a spill.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Local Toxics Control Account - State	0	1,450,000

#### Department of Ecology

##### *Local Innovative Stormwater Grants (2006-2-006)*

*C 371 L 06, PV, Sec 139*

Description: Funding is provided for grants to local governments near the Puget Sound to fund innovative, low-impact development storm water management projects that protect or restore water quality. Projects may include use of bioretention, rainwater harvest, permeable pavement, vegetated roofs, and other low-impact development techniques.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Toxics Control Account - State	0	2,500,000

## 2006 Supplemental Capital Budget

### Project Descriptions

#### Department of Ecology

##### *Waste Tire Cleanup (2006-1-002)*

*C 371 L 06, PV, Sec 140*

Description: Funding is provided to initiate the cleanup of waste tires at the highest risk sites statewide and for the Department to take measures to prevent future accumulation of unauthorized waste tire piles. This cleanup work must include major progress at the Goldendale site in Klickitat County.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Waste Tire Removal Account - State	0	4,000,000

#### Department of Ecology

##### *Clean Up Toxics Sites - Puget Sound (2006-4-001)*

*C 371 L 06, PV, Sec 141*

Description: Funding is provided to accelerate the clean up of contaminated sites that lie adjacent to and are within one-half mile of Puget Sound.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Toxics Control Account - State	0	4,000,000

#### Department of Ecology

##### *Clean Up Toxics Sites - Upland and Aquatics (2006-1-005)*

*C 371 L 06, PV, Sec 142*

Description: Funding is provided to clean up, restore, and prevent recontamination of state-owned aquatic lands. The Department of Ecology will work with the Department of Natural Resources in identifying, prioritizing, cleaning up, and preventing recontamination of state-owned aquatic lands.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Toxics Control Account - State	0	5,000,000

#### Department of Ecology

##### *Columbia River Basin Water Supply Development Program (2006-2-950)*

*C 371 L 06, PV, Sec 143*

Description: Funding is provided to implement Chapter 6, Laws of 2006 (E2SHB 2860). This act creates a new chapter to guide the appropriation of Columbia River main stem water, creates the Columbia River Basin Water Supply Development Account, and requires studies, data collection, and inventories on water issues in the Columbia River basin. Funding will be used for activities that include water storage appraisals and feasibility studies and water supply and conservation projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Columbia River Basin Water Supply Develop Acct - State	0	10,000,000

#### State Parks and Recreation Commission

##### *Sustainable Development & Restoration (2006-1-011)*

*C 371 L 06, PV, Sec 148*

Description: Funding is provided to improve habitat and the water quality of Puget Sound. Design work will begin for projects to restore near shore and freshwater habitat and to implement low-impact development techniques to minimize stormwater runoff at state parks throughout Puget Sound.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Toxics Control Account - State	0	500,000

## 2006 Supplemental Capital Budget

### Project Descriptions

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#### State Parks and Recreation Commission

##### *Parkland Acquisition Account (2006-2-020)*

*C 371 L 06, PV, Sec 149*

Description: Additional appropriation authority is provided to purchase new state park properties from accumulated deposits into the Park Land Acquisition Account.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
Parkland Acquisition Account - State	0	4,000,000
2006 Supplemental Change		
Parkland Acquisition Account - State	<u>0</u>	<u>2,000,000</u>
<b>Total</b>	<b>0</b>	<b>6,000,000</b>

Comments: A proviso requires the State Parks and Recreation Commission to provide a list of potential purchases and sales to the Office of Financial Management and the Legislature prior to any sale or purchase of land or buildings and prior to any allotments made for those purchases. Included in the lists will be any potential operating or capital cost impacts known to the State Parks and Recreation Commission.

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#### State Parks and Recreation Commission

##### *Hood Canal Wastewater and Improvement Projects (2006-1-850)*

*C 371 L 06, PV, Sec 151*

Description: Funding is provided for Hood Canal wastewater and improvement projects at several state parks. (See Chapter 371, Laws of 2006, Partial Veto, Section 151 for the list of projects).

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Hood Canal Aquatic Rehabilitation Bond Acct - State	0	5,920,000

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#### State Parks and Recreation Commission

##### *Puget Sound Wastewater and Improvement Projects (2006-1-851)*

*C 371 L 06, PV, Sec 152*

Description: Funding is provided for Puget Sound wastewater and improvement projects at several state parks. (See Chapter 371, Laws of 2006, Partial Veto, Section 152 for the list of projects).

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	7,375,000

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#### State Parks and Recreation Commission

##### *Bear Creek Corridor Land Acquisition (2006-2-951)*

*C 371 L 06, PV, Sec 153*

Description: Funding is provided for the acquisition of land near Bear Creek and Pearrygin Lake State Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	1,600,000

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#### State Parks and Recreation Commission

##### *Deferred Maintenance - Facilities (2006-1-036)*

*C 371 L 06, PV, Sec 154*

Description: Funding is provided solely to reduce the backlog of maintenance and preservation of state park facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	2,000,000

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## 2006 Supplemental Capital Budget

### Project Descriptions

#### Interagency Committee for Outdoor Recreation

##### *Hood Canal Aquatic Rehabilitation Program (2006-4-850)*

*C 371 L 06, PV, Sec 155*

Description: Funding is provided for capital projects relating to the recovery of Hood Canal in accordance with RCW 90.88.030. Projects will be recommended by the Puget Sound Action Team and the local management board.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Hood Canal Aquatic Rehabilitation Bond Acct - State	0	1,000,000

Comments: The Governor vetoed proviso language establishing a specific process for the Interagency Committee for Outdoor Recreation (IAC) to follow in administration of the grant program. In her veto message, the Governor directs the IAC to proceed with a process to select projects based on the prioritized recommendations of the Puget Sound Action Team and the Hood Canal Coordinating Council. The IAC must also review the list of projects with the Governor's Office and appropriate legislators before signing contracts.

#### Interagency Committee for Outdoor Recreation

##### *Boating Facilities Program (BFP) (2006-4-003)*

*C 371 L 06, PV, Sec 168*

Description: The appropriation is adjusted to match actual revenues.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
Recreation Resources Account - State	0	8,350,000
2006 Supplemental Change		
Recreation Resources Account - State	0	-1,079,000
<b>Total</b>	<b>0</b>	<b>7,271,000</b>

#### Interagency Committee for Outdoor Recreation

##### *Family Forest Fish Passage Program (2006-4-011)*

*C 371 L 06, PV, Sec 169*

Description: The appropriation is adjusted to match actual revenues.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Building Construction Account - State	0	4,150,000
2006 Supplemental Change		
General Fund - Federal	0	217,000
<b>Total</b>	<b>0</b>	<b>4,367,000</b>

#### Interagency Committee for Outdoor Recreation

##### *National Recreation Trails Program (NRTP) (2006-4-008)*

*C 371 L 06, PV, Sec 171*

Description: The appropriation is adjusted to match actual revenues.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
General Fund - Federal	0	2,350,000
2006 Supplemental Change		
General Fund - Federal	0	450,000
<b>Total</b>	<b>0</b>	<b>2,800,000</b>

## 2006 Supplemental Capital Budget

### Project Descriptions

#### Interagency Committee for Outdoor Recreation

##### *Youth Athletic Fields (2006-2-952)*

*C 371 L 06, PV, Sec 172*

Description: Funding is provided for competitive grants for acquisition, development, and renovation of youth athletic fields. These funds must be matched with private donations prior to awarding any grants.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	2,500,000

#### Department of Fish and Wildlife

##### *Fish and Wildlife Population and Habitat Protection (2006-1-003)*

*C 371 L 06, PV, Sec 175*

Description: Funding is increased for bank stabilization and other work related to improving fish habitat at mile post 9.1 on the east fork of the Lewis River.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
General Fund - Federal	0	2,830,000
General Fund - Local	0	3,500,000
State Building Construction Account - State	0	500,000
Wildlife Account - State	0	600,000
2006 Supplemental Change		
State Building Construction Account - State	0	25,000
<b>Total</b>	<b>0</b>	<b>7,455,000</b>

#### Department of Fish and Wildlife

##### *Land Acquisition Pass-Through Grants (2006-4-018)*

*C 371 L 06, PV, Sec 176*

Description: Pass-through grant funding is provided for land acquisition under Section 6 of the U.S. Fish and Wildlife Service.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Wildlife Account - Federal	0	3,300,000

#### Department of Fish and Wildlife

##### *Land Exchange with DNR - Shrub Steppe (2006-2-851)*

*C 371 L 06, PV, Sec 177*

Description: Funding is provided for appraisals of shrub steppe land included in a land transfer with the Department of Natural Resources (DNR).

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	500,000

Comments: A proviso requires that forest lands transferred to DNR under this section shall be actively managed by the Department under a cooperative agreement with surrounding public and private land owners to implement landscape scale restoration and other management objectives.

#### Department of Fish and Wildlife

##### *Alternative Mitigation Exchange Service (2006-2-852)*

*C 371 L 06, PV, Sec 178*

Description: Funding is provided for contract services with the Association of Washington Cities and the Washington State Association of Counties for the purpose of developing and demonstrating an alternative mitigation exchange service in Vancouver and Clark County. The purposes of the exchange are to improve the environmental value of permit decision-making and to accomplish permit streamlining objectives.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	200,000



## 2006 Supplemental Capital Budget

### Project Descriptions

#### Department of Fish and Wildlife

##### *Estuary and Salmon Restoration in Puget Sound (2006-2-001)*

*C 371 L 06, PV, Sec 179*

Description: Funding is provided for the non-federal share of the Puget Sound nearshore restoration and protection projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	2,500,000

#### Department of Fish and Wildlife

##### *Consolidate Downtown Olympia Functions (2006-2-950)*

*C 371 L 06, PV, Sec 180*

Description: Funding is provided for the consolidation of the Department's functions and services provided at its downtown Olympia facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	100,000
 <i>Governor's Veto</i>		
2006 Supplemental Change		
State Building Construction Account - State	0	-100,000
<b>Total</b>	<b>0</b>	<b>0</b>

Comments: The Governor vetoed Section 180 of Chapter 371, Laws of 2006, Partial Veto (ESSB 6384). In her veto message, the Governor directs the Department of General Administration to work with the Department of Fish and Wildlife (DFW) to develop a plan addressing the consolidation of services, relocation of users, and long-term use of the properties, and to report to the Legislature and the Office of Financial Management by December 1, 2006.

#### Department of Fish and Wildlife

##### *Skookumchuck Habitat Preservation (2006-2-951)*

*C 371 L 06, PV, Sec 181*

Description: Funding is provided for the acquisition of shrub steppe lands in Kittitas County near Skookumchuck Creek.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	800,000

#### Department of Fish and Wildlife

##### *DFW Ranch Land Irrigation Efficiencies (2006-2-952)*

*C 371 L 06, PV, Sec 182*

Description: Funding is provided for irrigation efficiency projects on ranch lands owned by the Department.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	600,000

#### Department of Fish and Wildlife

##### *Deschutes Watershed Center (2006-2-008)*

*C 371 L 06, PV, Sec 183*

Description: Funding is provided for the design of the Deschutes Watershed Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	850,000

## 2006 Supplemental Capital Budget

### Project Descriptions

#### Department of Natural Resources

##### *Federal HCP Land Acquisition Grants (2006-2-950)*

*C 371 L 06, PV, Sec 186*

Description: Authority is provided for the Department to expend additional federal funds to purchase conservation easement interests with federal Habitat Conservation Plan (HCP) land acquisition grants.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change General Fund - Federal	0	6,720,000

#### Department of Natural Resources

##### *Statewide Aquatic Restoration Projects (2006-2-008)*

*C 371 L 06, PV, Sec 187*

Description: Funding from the State Toxics Control Account is provided for the removal of creosote logs and pilings in Puget Sound.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
Aquatic Lands Enhancement Account - State	0	300,000
State Building Construction Account - State	0	150,000
2006 Supplemental Change		
State Toxics Control Account - State	0	2,000,000
<b>Total</b>	<b>0</b>	<b>2,450,000</b>

#### Department of Natural Resources

##### *Natural Heritage Program (2006-2-854)*

*C 371 L 06, PV, Sec 188*

Description: Funding is provided to conduct surveys and inventory rare plants, animals, and vegetation communities on state lands.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	200,000

#### Department of Natural Resources

##### *Old Growth Forest Inventory (2006-2-855)*

*C 371 L 06, PV, Sec 189*

Description: Funding is provided solely to conduct an inventory of old growth forests located on state lands east of the crest of the Cascade mountains. The inventory is intended to be a continuation of the inventory conducted pursuant to Section 905, Chapter 277, Laws of 2004, and must be completed in two phases.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Resource Management Cost Account - State	0	100,000

#### Department of Natural Resources

##### *Deep Water Geoduck and Sea Cucumber Population Surveys (2006-2-850)*

*C 371 L 06, PV, Sec 190*

Description: Funding is provided for deep water geoduck and sea cucumber population surveys.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	650,000

#### Department of Agriculture

##### *Energy Freedom Program (E3SHB 2939) (2006-2-850)*

*C 371 L 06, PV, Sec 191*

Description: Funding is provided to implement the Energy Freedom Program created in Chapter 171, Laws of 2006 (E3SHB 2939). The program provides financial assistance for projects that convert farm products and waste into energy.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Energy Freedom Account - State	0	6,750,000

## 2006 Supplemental Capital Budget

### Project Descriptions

#### Department of Agriculture

##### *Energy Freedom Program (2006-2-851)*

*C 371 L 06, PV, Sec 192*

Description: Funding is provided for low-interest loans to political subdivisions for renewable energy projects such as biofuel oilseed crushers and supporting infrastructure and facilities. Projects that are funded include: Spokane Conservation District; Port of Warden; Odessa Public Development Authority; Port of Columbia County; and Port of Sunnyside.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Energy Freedom Account - State	0	10,250,000

#### State Board of Education

##### *School Construction Assistance Program (2006-4-100)*

*C 371 L 06, PV, Sec 194*

Description: A technical adjustment of \$35.9 million in additional appropriation authority is provided to cover the projected release amounts needed in the 2005-07 biennium for the School Construction Assistance Program. The amount of \$400,000 is provided for comprehensive feasibility studies for the development of skills centers in the following targeted areas: Moses Lake; northeast King County; Pierce County; and Seattle. The amount of \$450,000 is provided for completion of the Lab-Tech building at the New Market Vocational Skills Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Building Construction Account - State	0	130,200,000
Common School Construction Account - State	0	474,853,000
2006 Supplemental Change		
Common School Construction Account - State	0	36,713,000
<b>Total</b>	<b>0</b>	<b>641,766,000</b>

#### State Board of Education

##### *Environmental Learning Centers (2006-2-951)*

*C 371 L 06, PV, Sec 195*

Description: Funding is provided from the Common School Construction Account for capital projects at the Island Wood Education Center on Bainbridge Island.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Building Construction Account - State	0	2,350,000
2006 Supplemental Change		
Common School Construction Account - State	0	500,000
<i>Governor's Veto</i>		
2006 Supplemental Change		
Common School Construction Account - State	0	-500,000
<b>Total</b>	<b>0</b>	<b>2,350,000</b>

Comments: The Governor vetoed Section 195 of Chapter 371, Laws of 2006, Partial Veto (ESSB 6384). The veto message states that funding a nonprofit entity is not consistent with the intended use of the Common School Construction Account.

## 2006 Supplemental Capital Budget

### Project Descriptions

#### Public Schools

##### *State School Construction Assistance Program Administration (2006-2-001)*

*C 371 L 06, PV, Sec 198*

Description: Funding is provided for administrative costs associated with implementation of Chapter 263, Laws of 2006. This act creates a new School Facilities Citizen Advisory Panel.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
Common School Construction Account - State	0	2,279,004
2006 Supplemental Change		
Common School Construction Account - State	<u>0</u>	<u>76,000</u>
<b>Total</b>	<b>0</b>	<b>2,355,004</b>

#### State Board of Education

##### *School Acoustic Grants (2006-2-953)*

*C 371 L 06, PV, Sec 199*

Description: Funding is provided for grants to school districts for demonstration projects to test the effect of using sound amplification technology in classrooms to improve student learning.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Common School Construction Account - State	0	250,000
<b>Governor's Veto</b>		
2006 Supplemental Change		
Common School Construction Account - State	<u>0</u>	<u>-250,000</u>
<b>Total</b>	<b>0</b>	<b>0</b>

Comments: The Governor vetoed Section 199 of Chapter 371, Laws of 2006, Partial Veto (ESSB 6384), which eliminates sound amplification technology grants.

#### State School for the Blind

##### *Campus Preservation (2006-1-003)*

*C 371 L 06, PV, Sec 200*

Description: Funding is provided for additional campus preservation projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Building Construction Account - State	0	700,000
2006 Supplemental Change		
State Building Construction Account - State	<u>0</u>	<u>200,000</u>
<b>Total</b>	<b>0</b>	<b>900,000</b>

#### State School for the Deaf

##### *Omnibus Minor Works - Preservation (2006-1-002)*

*C 371 L 06, PV, Sec 201*

Description: Funding is provided for additional omnibus minor works projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Building Construction Account - State	0	200,000
2006 Supplemental Change		
State Building Construction Account - State	<u>0</u>	<u>200,000</u>
<b>Total</b>	<b>0</b>	<b>400,000</b>

## 2006 Supplemental Capital Budget

### Project Descriptions

#### University of Washington

##### *Guggenheim Hall Renovation (2006-1-006)*

*C 371 L 06, PV, Sec 202*

Description: Funds are shifted from the State Building Construction Account to the Education Construction Account to correct seismic deficiencies, install elevators, correct Americans with Disabilities Act access issues, as well as upgrade electrical, lighting, mechanical, plumbing, and communications systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Building Construction Account - State	0	24,500,000
2006 Supplemental Change		
State Building Construction Account - State	0	-9,288,500
Education Construction Account - State	0	9,288,500
<b>Total</b>	<b>0</b>	<b>24,500,000</b>

#### University of Washington

##### *Clean Up More Hall & Other Toxics/Shift Funds to Nanotechnology (2006-1-950)*

*C 371 L 06, PV, Sec 203*

Description: State Toxic Control Account funding is provided to clean up waste at the More Hall Annex and other hazardous waste projects. Providing state funds for these projects is intended to allow the University to shift local funds to the remodel of a facility to support research in nanotechnology.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Toxics Control Account - State	0	4,500,000

#### University of Washington

##### *UW Tacoma Land Acquisition (2006-2-852)*

*C 371 L 06, PV, Sec 204*

Description: Funding is provided for acquisition of certain target properties within the University of Washington (UW) Tacoma campus boundaries that are at risk of being privately developed or marketed.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Gardner-Evans Higher Education Construction Acct - State	0	4,000,000

#### Washington State University

##### *WSU Pullman - Biotechnology/Life Sciences 2 (2004-2-085)*

*C 371 L 06, PV, Sec 205*

Description: Initial construction funding is provided for a new 122,500 gross square foot Biotechnology/Life Sciences facility in Pullman whose lab, office, conference, and overall space configuration better supports an interdisciplinary approach to scientific research and execution of government- or industry-backed projects at Washington State University (WSU).

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
WSU Building Account - State	1,400,000	0
2006 Supplemental Change		
Gardner-Evans Higher Education Construction Acct - State	0	10,000,000
<b>Total</b>	<b>1,400,000</b>	<b>10,000,000</b>

#### Eastern Washington University

##### *Martin Williamson Renovation (2006-1-706)*

*C 371 L 06, PV, Sec 206*

Description: Predesign funding is provided for renovation of Martin Williamson Hall to address major building system deficiencies and the need for higher capacity and more flexible classroom spaces.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Gardner-Evans Higher Education Construction Acct - State	0	200,000

## 2006 Supplemental Capital Budget

### Project Descriptions

#### Eastern Washington University

##### *EWU - Patterson Hall Remodel (2006-2-002)*

*C 371 L 06, PV, Sec 207*

Description: Predesign funding is provided for the renovation of the interior and exterior of Patterson Hall at Eastern Washington University (EWU). The total renovation and restoration will respond to infrastructure, code, and compliance deficiencies.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Gardner-Evans Higher Education Construction Acct - State	0	200,000

#### Central Washington University

##### *Replace Chiller (2006-1-025)*

*C 371 L 06, PV, Sec 208*

Description: Funding is provided for a new 1,200 ton chiller to replace a chiller that failed during the summer of 2005.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Gardner-Evans Higher Education Construction Acct - State	0	1,880,000

#### The Evergreen State College

##### *Seminar Building Phase II - Construction (2002-2-004)*

*C 371 L 06, PV, Sec 209*

Description: Funding is provided to settle all claims on the Seminar Building Phase II project.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
TESC Capital Projects Account - State	700,000	0
2006 Supplemental Change		
Gardner-Evans Higher Education Construction Acct - State	0	4,250,000
<b>Total</b>	<b>700,000</b>	<b>4,250,000</b>

#### Washington State Arts Commission

##### *State Capitol Sundial Repair (2006-4-850)*

*C 371 L 06, PV, Sec 211*

Description: Funding is provided for a competitive grant for the redesign and repair of the gnomon on the capitol campus sundial. All Washington public community and technical colleges are encouraged to submit design proposals to the Washington State Arts Commission.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	5,000
<b>Governor's Veto</b>		
2006 Supplemental Change		
State Building Construction Account - State	0	-5,000
<b>Total</b>	<b>0</b>	<b>0</b>

Comments: The Governor vetoed Section 211 of Chapter 371, Laws of 2006, Partial Veto (ESSB 6384), which eliminates funding to repair and redesign the capitol campus sundial.

## 2006 Supplemental Capital Budget

### Project Descriptions

#### Washington State Historical Society

##### *Statewide - Washington Heritage Project Grants (2006-4-004)*

*C 371 L 06, PV, Sec 212*

Description: Funding is provided for the Nunez Gaona Veterans' Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Building Construction Account - State	0	4,612,500
2006 Supplemental Change		
State Building Construction Account - State	<u>0</u>	<u>51,000</u>
<b>Total</b>	<b>0</b>	<b>4,663,500</b>

#### Washington State Historical Society

##### *Preservation of Women's History Documents (2006-2-950)*

*C 371 L 06, PV, Sec 213*

Description: Funding is provided solely for the preservation of documents that are important in revealing the role of women in the history of the region and the role Washington women played in the nation's history.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
State Building Construction Account - State	0	200,000

#### State Board for Community & Technical Colleges

##### *Everett Community College: Undergraduate Education Center (2004-2-692)*

*C 371 L 06, PV, Sec 214*

Description: Additional design and land acquisition funds are provided for a new Undergraduate Education Center at Everett Community College.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Building Construction Account - State	0	7,363,700
2006 Supplemental Change		
Gardner-Evans Higher Education Construction Acct - State	<u>0</u>	<u>3,844,000</u>
<b>Total</b>	<b>0</b>	<b>11,207,700</b>

#### State Board for Community & Technical Colleges

##### *Skagit Valley College - Science Building Replacement (2004-1-209)*

*C 371 L 06, PV, Sec 215*

Description: Additional design funding is provided for a new science and allied health laboratory and classroom facility that will accommodate increasing enrollments and provide state-of-the-art laboratory and classroom facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
2005-07 Appropriation		
State Building Construction Account - State	14,664	2,693,000
2006 Supplemental Change		
Gardner-Evans Higher Education Construction Acct - State	<u>0</u>	<u>325,000</u>
<b>Total</b>	<b>14,664</b>	<b>3,018,000</b>

#### State Board for Community & Technical Colleges

##### *Seattle Central Community College: Maritime Academy Repairs (2006-1-502)*

*C 371 L 06, PV, Sec 216*

Description: Funding is provided for design and permitting costs associated with the replacement of bulkhead and piers, as well as dredging at the Seattle Maritime Academy's instructional programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Gardner-Evans Higher Education Construction Acct - State	0	268,000

## 2006 Supplemental Capital Budget

### Project Descriptions

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#### State Board for Community & Technical Colleges

##### *Green River Community College: Water System Replacement (2006-1-501)*

*C 371 L 06, PV, Sec 217*

Description: Funding is provided to replace the existing campus water system.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Gardner-Evans Higher Education Construction Acct - State	0	1,951,000

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#### State Board for Community & Technical Colleges

##### *Highline Community College: Primary Power Branch Replacement (2006-1-503)*

*C 371 L 06, PV, Sec 218*

Description: Funding is provided for improvements including completion of the primary power branch and replacement of the power feeder branch and service transformers.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Gardner-Evans Higher Education Construction Acct - State	0	1,717,000

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#### State Board for Community & Technical Colleges

##### *Skagit Valley College: Campus Fire Loop Replacement (2006-1-504)*

*C 371 L 06, PV, Sec 219*

Description: Funding is provided for replacement of the old fire loop system with one that meets code requirements for sprinkler systems and fire hydrant fire flow requirements.

	<u>Reappropriation</u>	<u>Appropriation</u>
2006 Supplemental Change		
Gardner-Evans Higher Education Construction Acct - State	0	1,634,000

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